

FY 2011 Budget Development Calendar

10/14/2009	Budget calendar approval
10/26/2009	Budget workbooks/instructions issued to principals & department administrators (to be returned to CO by 12/1)
11/11/2009	Public hearing on budget priorities
Mid-December	Governor's Budget released
December	Individual budget meetings with principals & department administrators (summarized meeting minutes document to be provided to School Board)
1/13/2010	Workshop #1 - Revenue outlook based on Governor's Budget, possible budget reductions & current estimates for budget priorities School Board give Superintendent direction to prepare budget for adoption.
1/25/2010	Workshop #2 (if needed)
2/10/2010	Public hearing on proposed budget. School Board gives Superintendent final direction for budget preparations.
2/22/2010	School Board Budget Adoption
2/26/2010	School Board Adopted Budget due to Board of Supervisors